

Approved By: Greg Myddelton	Classification of Paper: Not Protectively Marked	
Report to PCC	Report reference number PCC/0102/16	
Date of Report	Area of County/Stakeholders affected	
21 November 2016	Countywide	
Title of report PCC 2016-17 CSDF – Round 2 Projects		
Report by Glory Nyero		
Enquiries to Glory Nyero (glory.nyero@essex.pnn.police.uk)		

1. Purpose of report

1.1 To seek approval for an allocation of £63,889 in the form of 8 crime and disorder reduction grants from the Community Safety Development Fund to the organisations listed in section 3 below.

2. Recommendations

2.1. Approve the allocation of these CSDF grants to local organisations to deliver a variety of community safety projects that will support the objectives of the Police and Crime Plan.

3. Benefits of Proposal

3.1 The eight projects that successfully applied for funding in round two of the 2016-17 Community Safety Development Fund are;

Applicant	Project Description	Cost
Epping Forest District Council	4 hours per week administrative support is needed to accommodate the expansion of J9 work	£4,920
SERICC	To provide a dedicated resource for victims to access self-help tools and support information and to enable direct access to support services through online provision	£5,819
Active Christian Trust (Mega Centre Rayleigh)	Professional programme of youth work and family support work focusing on: •domestic abuse •family cohesion •substance misuse •positive futures	£15,000
Tendring Community Safety Partnership	Match funding to support the continuation of the Gangs Coordinator for 1 year Jan 17 - Dec 17	£11,000

	Total allocated:	£63,889
Safer Chelmsford Partnership	Domestic Homicide Review	£5,000
Maldon CSP	Domestic Homicide Review	£5,000
Sanctus Charity	Extend opening times and offer a range of enrichment activities and drop in sessions.	£10,150
Maldon CSP	Purchase a TruCAM to assist speeding enforcement activities.	£7,000

4. Background and proposal

4.1 The evaluation panel is made up of a number of local independent stakeholders using the evaluation mechanism set out in the Fund's published criteria.

5. Police and Crime Plan

Supports the following priorities in the Police and Crime Plan;

- Ensuring local solutions meet local problems
- reducing hidden harm
- supporting victims of crime
- reducing youth offending and all types of re-offending
- tackling the consequences of alcohol and drugs abuse and mental health issues

6. Police Operational Implications

6.1 There are no operational implications

7. Financial Implications

7.1 The PCC will provide funding of £63,889 to eight local organisations. In addition, a number of other projects were agreed in principle, but with conditions that must be met prior to formal approval. These projects will be the subject of supplementary decision sheets if and when they meet their conditions for funding.

8. Legal Implications

8.1 The award of the grant is subject to the PCC's standard funding agreement

9. Staffing and other resource implications

9.1 There are no staffing issues

10. Equality and Diversity implications

10.1 There are no equality and diversity implications

Report Approval

Chief Executive/M.O

The report will be signed off by the Chief Executive and CFO and the PCC Solicitor where legal implications arise.

Chief Financial Officer			
PCC Legal Advisor (As necessary)			
Decision			
I agree the recommendations to this report			
1(A)			
PCC/Deputy PCC			
Date signed. 1/12/16 Location. Chelinsfeed			
I do not agree the recommendations to this report because			
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PCC/Deputy PCC			
Date signed Location			

Reasons for non-publication (state 'None' if applicable) Signed/Print name Report for publication YES

Publication

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.