

Approved By: Greg Myddelton, Assistant Director Commissioning)	Classification of Paper: Not Protectively Marked
---	--

Report to PCC	Report reference number PCC/ 0100/16
Date of Report 15 November 2016	Area of County/Stakeholders affected Tendring
Title of report PCC CSDF – Tendring Mental Health Hub (continuation)	
Report by Greg Myddelton	
Enquiries to Greg Myddelton (greg.myddelton@essex.pnn.police.uk)	

1. Purpose of report

- 1.1. To seek approval for the allocation of £25,000 in the form of a crime and disorder reduction grant from the 2016-17 CSDF to Tendring Citizens Advice Bureau (CAB), whose activities will contribute to the priorities set out in the Police and Crime Plan for Essex.

2. Recommendations

- 2.1. Approve the allocation of the CSDF grant to support the continuation of the Tendring Mental Health Hub.

3. Benefits of Proposal

- 3.1. In 2015 CAB Tendring established a Mental Health Hub. The Hub is located in Clacton and provides a single point of access for holistic assessment and intervention for Tendring residents with mental ill health. The Hub is based within the Community Clothing Project which provides safe and supported volunteering opportunities for people with mental ill health as well as distributing donated clothing, bedding, shoes, school uniform, and equipment amongst other items free of charge to residents across the wider community.
- 3.2. The Hub is purely a supportive function and does not offer any form of clinical intervention.

4. Background and proposal

- 4.1. The Tendring Mental Health Hub offers an easy, single point of entry for referral to mental health services and support. Referrals are accepted from both professionals and service users, and the hub provides a holistic triage

assessment service to ensure that individuals are passed on to the correct sources of support and treatment.

- 4.2. The project benefits from around £80,000 match-funding from Essex County Council, North East CCG and Tendring District Council
- 4.3. In the first 6 months (1st April to 20th September) of 2016/17 the Mental Health Hub supported a total of 127 NEW clients with ill mental health providing an holistic assessment of their needs. To date the Mental Health Hub has made 203 signposts/referrals to 46 organisations. 7 clients have been prevented from becoming victims of crime: 4 of these relate to domestic abuse and 3 relate to gangs. In addition, the Hub has prevented 11 clients from becoming homeless, supported clients with unmanageable debt, and avoided 13 MH crisis A&E attendances. To date, the return on Investment for public agencies such as Councils, NHS and the Police is estimated at £425,366 against 6-month project cost of £45,000

5. Police and Crime Plan

5.1 Supports priorities in the Police and Crime Plan as follows;

- Tackling the consequences of drug and alcohol abuse and mental health issues
- Improving crime prevention
- Ensuring local solutions meet local problems
- Increasing efficiency in policing through collaborative working and innovation

6. Police Operational Implications

6.1 No operational impact

7. Financial Implications

7.1 The PCC would fund a £25,000 contribution from the 2016-17 CSDF to CAB Tendring

8. Legal Implications

8.1 The award of the grant is subject to the PCC's standard funding agreement.

9. Staffing and other resource implications



9.1 There are no staffing issues

10. Equality and Diversity implications

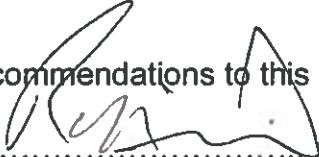
10.1 There are no equality and diversity implications

Report Approval

The report will be signed off by the Chief Executive and CFO and the PCC Solicitor where legal implications arise.

Chief Executive/M.O 
Chief Financial Officer 
PCC Legal Advisor (As necessary)

Decision

I agree the recommendations to this report
..... 

PCC/Deputy PCC

Date signed 21/11/16 **Location** Chelmsford

I do not agree the recommendations to this report because
.....
.....
.....
.....
.....

Publication

Reasons for non-publication (state 'None' if applicable)

.....
.....
.....
.....
.....
.....

.....
Signed/Print name

Report for publication

YES

NO

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.