

| | |
|---|--|
| Approved By: | Classification of Paper: Not Protectively Marked |
| Report to PCC | Report reference number PCC/ 0037/16 |
| Date of Decision 24 March 2016 | Area of County/Stakeholders affected Countywide |
| Title of report PCC 2015-16 grant budget internal transfer | |
| Report by Greg Myddelton | |
| Enquiries to Greg Myddelton (greg.myddelton@essex.pnn.police.uk) | |

1. Purpose of report

- 1.1. To seek approval for the transfer of OPCC funding between internal funding streams.

2. Recommendations

- 2.1. Approve the proposed transfer of funding for the financial year 2015-16.

3. Benefits of Proposal

- 3.1. The table below outlines the proposed internal transfers of project funding from the originally approved fund to an alternative fund to ensure appropriate distribution of the total OPCC budget for financial year 2015-16.

3.2.

| Project name | Value | Proposed transfer |
|--|--------------|--------------------------|
| The Children's Society - CSE Lead | £26k | CSDF to Hidden Harm Fund |
| Colchester & Tendring Women's Refuge - peer support and outreach workers | £40k | CSDF to Victims (DA) |
| Southend-on-Sea Domestic Abuse Projects – BME outreach worker | £15k | CSDF to Victims (DA) |
| Victim Support - Young Persons' sexual abuse support worker (Brentwood & Epping) | £20k | CSDF to Victims (SV) |
| Essex County Fire & Rescue Service - Restorative Firebreak Courses | £13k | CSDF to Victims (RJ) |
| Total | £115k | |

4. Background and proposal

- 4.1. This redistribution allows the OPCC to use the total budget in a flexible and responsive way to react to emerging needs.

5. Police and Crime Plan

- 5.1. This proposal supports the PCC's vision and delivery of the following key areas of focus:

- Supporting our victims of crime
- Reducing Domestic Abuse and wider hidden harms
- Ensuring local solutions meet local problems

6. Police Operational Implications

- 6.1 No operational implications

7. Financial Implications

- 7.1 The OPCC will re-align spend in line with the table shown in 3.2 above. There are no additional funding implications as a result of this decision.

8. Legal Implications

- 8.1 There are no legal implications

9. Staffing and other resource implications

- 9.1 There are no staffing issues

10. Equality and Diversity implications

- 10.1 There are no D&E implications

Publication

Reasons for non-publication (state 'None' if applicable)

.....
.....
.....
.....
.....
.....

.....
Signed/Print name

Report for publication

YES

NO

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.