

Approved By: Greg Myddelton, Assistant Director Commissioning	Classification of Paper: Not Protectively Marked
Report to PCC	Report reference number PCC/ 0046/15
Date of Report 7 April 2015	Area of County/Stakeholders affected Chelmsford
Title of report PCC decision – Approval of Chelmsford City’s plan for Late Night Levy spending	
Report by Greg Myddelton	
Enquiries to Greg Myddelton (greg.myddelton@essex.pnn.police.uk)	

- 1. Purpose of report**
 - 1.1. To seek approval for the proposed allocation of Chelmsford City Council’s Late Night Levy Fund which the PCC has agreed to re-invest into local Community Safety measures
- 2. Recommendations**
 - 2.1. Approve the allocation of funding as outlined in the table in section 3 below
- 3. Benefits of Proposal**
 - 3.1 Chelmsford City Council agreed to adopt a Late Night Levy for Chelmsford in 2014. The levy was effective from 1 November 2014 and is payable on the annual renewal date of each licence which falls into the criteria defined by the Police Reform and Social Responsibility Act 2011
 - 3.2 Chelmsford City Council Officers anticipate that a minimum of £35,000 will be raised by the levy, and the figure may be up to £50,000. The proposed allocation of this funding is outlined in the table below, which has been developed by the Chelmsford Late night Levy Task Group;

Intervention	Timing	Current Cost	New Cost	Annual Cost	15/16 Costs	Funding Source			
						Late Night Levy	PCC	CCG	ECC
Medical Triage Provision	Friday and Saturday night 22:00-04:00	£0	£40,000	£40,000	£33,335	0	0	£33,335	0
Medical Triage Equipment and supplies	Friday and Saturday night 22:00-04:00	£0	£7,000	£7,000	7,000	£7,000	0	0	0
Purchase of Triage/ Safe Haven Domes	Friday and Saturday night 20.00-04.00 (plus extended use for safety/health related initiatives)	£0	£8,000	£8,000	8,000	£8,000	0	0	0
City Centre Stewards	Friday and Saturday night 20.00-04.00	£0	£25,000	£25,000	20,833	£20,833	0	0	0
Drug and Alcohol Practitioner	Friday and Saturday night 22:00-04:00	£0	£11,844	£11,844	9,870	0	0	0	£9,870
CCTV Contribution	24/7 - 365 days per annum	£365,000	£365,000	£10,000	10,000	£10,000	0	0	0
Best Bar None	At all times	£0	£3,500	£3,500	3,500	0	0	0	0
Street Pastors	Saturday nights and alternating Friday and Wednesday nights	£2,000	£4,000	£4,000	4,000	0	£4,000	0	0
Taxi Marshalls	Friday and Saturday 23:30-03.30	£144 per night for 2 staff (£14,976)	£180 per night (£16,848 per annum) - excluding additional costs for NYE/Bank Holidays	£16,848	16,848	0	£16,848	0	0
Awareness training for door staff and licensees, and NTE partners	Half Day Training x 6		Approximately £500 per training course	£3,000	3,000	£3,000	0	0	0
				£129,192	£116,386	£48,833	£20,848	£33,335	£9,870

4. Background and proposal

- 4.1 Under the Act, a proportion of the income from the levy goes directly to PCCs but the PCC for Essex has already agreed to divert any income from these levies to local CSPs to address community safety issues
- 4.2 These plans have been agreed by the One Chelmsford Partnership Board, subject to PCC approval

5. Police and Crime Plan

- 5.1 Supports priorities in the Police and Crime Plan as follows;
- Improving crime prevention
 - Reducing youth offending and re-offending
 - Supporting Victims of Crime
 - Ensuring local solutions meet local problems

6. Police Operational Implications

- 6.1 There are no operational implications

7. Financial Implications

- 7.1 The PCC agrees to release any funding generated as a result of the Chelmsford Late Night Levy to the One Chelmsford Partnership Board

8. Legal Implications

- 8.1 The award of the grant is subject to the PCC's standard funding agreement

9. Staffing and other resource implications

- 9.1 There are no staffing issues

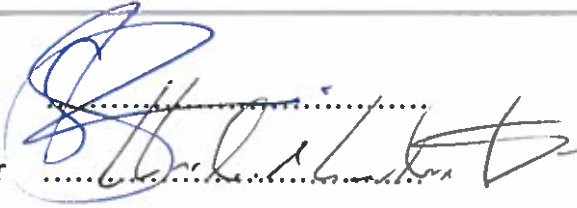
10. Equality and Diversity implications

- 10.1 There are no equality and diversity implications

Report Approval

The report will be signed off by the Chief Executive and CFO and the PCC Solicitor where legal implications arise.

Chief Executive/M.O



Chief Financial Officer

PCC Legal Advisor

..... (As necessary)

Decision

I agree the recommendations to this report



PCC/Deputy PCC

I do not agree the recommendations to this report because

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PCC/Deputy PCC

Publication

Reasons for non-publication (state 'None' if applicable)

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Signed/Print name

Report for publication	YES	<input type="checkbox"/>
	NO	<input type="checkbox"/>

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.